

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Holyoke Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$19,757,935**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	90.81 %	92.92 %	15	92.07 %	36	38	
% of Funds Disbursed	79.22 %	87.33 %	18	84.14 %	17	22	
Leveraging Ratio for Rental Activities	9.78	7.78	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.20 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.63 %	74.93 %	7	69.74 %	68	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.95 %	82.07 %	15	80.97 %	30	32	
% of 0-30% AMI Renters to All Renters***	45.96 %	50.76 %	14	45.50 %	49	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.38 %	1	95.55 %	100	100	
Overall Ranking:			In State:	8 / 19	Nationally:	74 76	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,683	\$27,206		\$26,831	322 Units	46.10 %	
Homebuyer Unit	\$19,146	\$16,143		\$15,029	354 Units	50.60 %	
Homeowner-Rehab Unit	\$10,421	\$15,345		\$20,806	17 Units	2.40 %	
TBRA Unit	\$7,516	\$4,019		\$3,228	6 Units	0.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Holyoke Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,180	\$98,808	\$10,500
State:*	\$148,085	\$103,120	\$23,596
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	46.0	43.5	100.0	0.0	Single/Non-Elderly:	15.2	23.0	0.0	0.0
Black/African American:	3.1	2.0	0.0	0.0	Elderly:	21.4	1.4	62.5	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	41.3	36.4	12.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.7	31.5	25.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.3	0.0	0.0	Other:	7.8	7.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	50.0	53.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.9	18.8	43.8	0.0	Section 8:	31.7	4.3 [#]		
2 Persons:	13.7	16.5	25.0	0.0	HOME TBRA:	0.0			
3 Persons:	22.0	26.4	6.3	0.0	Other:	24.8			
4 Persons:	17.1	23.3	25.0	0.0	No Assistance:	43.5			
5 Persons:	8.4	9.7	0.0	0.0					
6 Persons:	3.4	3.1	0.0	0.0					
7 Persons:	0.9	1.4	0.0	0.0					
8 or more Persons:	0.6	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Holyoke Consortium

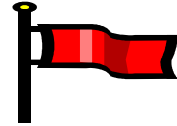
State: MA

Group Rank: 74
 (Percentile)

State Rank: 8 / 19 PJs

Overall Rank: 76
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	80.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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